

## ANNUAL PERFORMANCE REPORT OF ROH&FW

### 1. INTRODUCTION & OBJECTIVES

**Date of establishment:** August 2005

**Complete Postal Address, Contact # - Tel, Fax & Email**

C/o Regional Director,  
Regional Office of Health and Family Welfare,  
Raipur,  
Post Box No. 112,  
Raipur-492 001 (C.G.)  
[Email-rltri@sify.com](mailto:Email-rltri@sify.com)  
Tel. No. 0771-2412792, 2411427  
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**Objectives/functions of the institute-**

Regional Leprosy Training and Research Institute, Raipur established in the year 1979 with the objective to provide specialized treatment in the field of Leprosy, Research and to provide training to the various categories of Medical Personnel viz. Para Medical, Medical Officer etc.

At present in the changed scenario i.e. after integration of Leprosy services with General Health Care Services, this institute has been given responsibility to provide training to the District Health Authorities in Disability Prevention and Medical Rehabilitation (DPMR) at this Institute as well as in the District HQ. We are also conducting Re-constructive Surgeries in the Institute regularly and by organizing Re-Constructive Surgery camp at district HQ. A 75 bedded hospital is functioning for the above mentioned purpose and we are treating leprosy patients suffering from problematic ulcer, reaction etc. also.

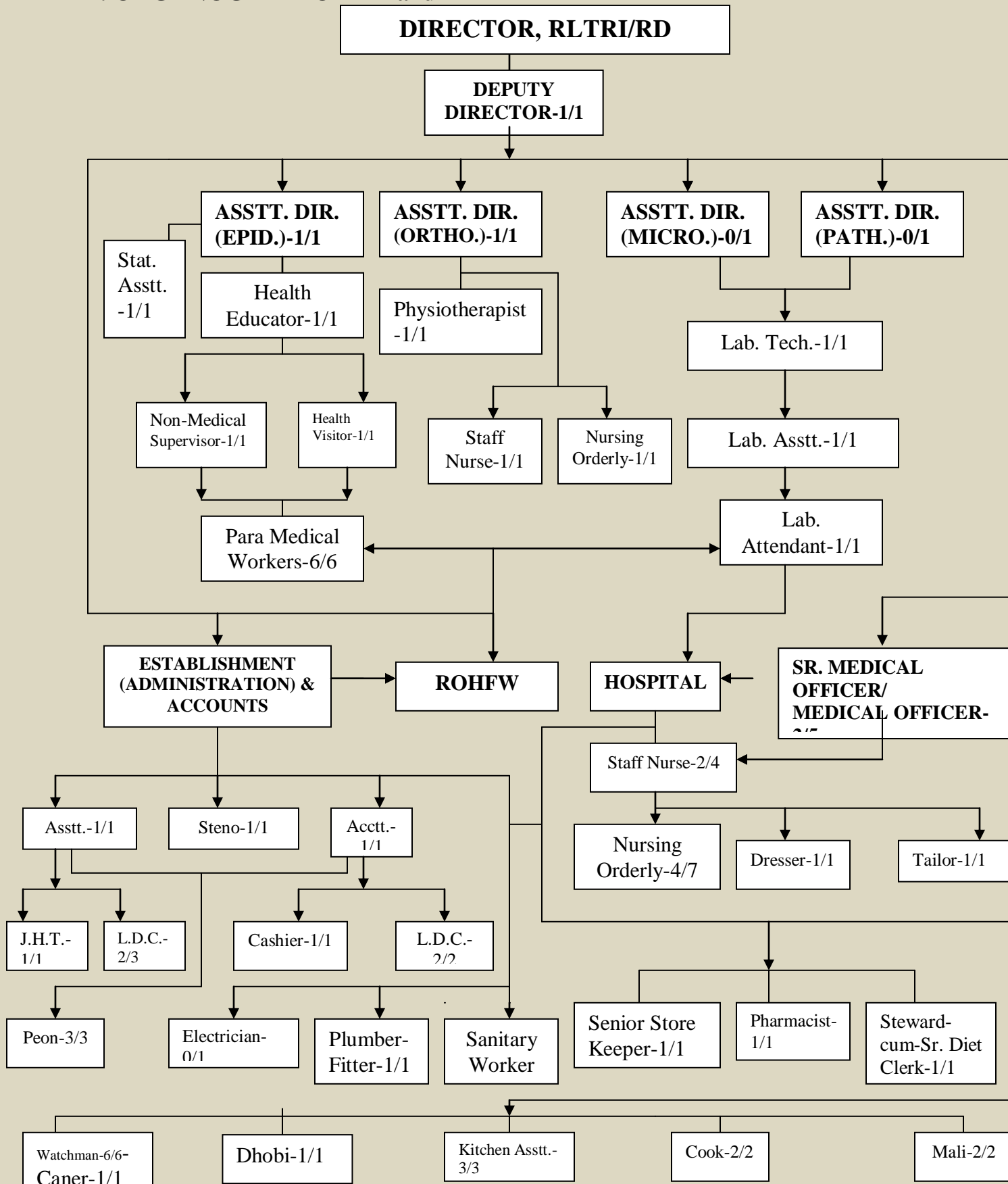
**Historical & Milestones in the Development**

Regional Leprosy Training and Research Institute has been designated as Regional Directorate of Health and Family Welfare for the State of Chhattisgarh and following additional functions has also been assigned to it-

- (i) Capacity building for integrated disease surveillance program.
- (ii) Epidemiology Training Courses as undertaken by the National Institute of Communicable Disease, Delhi.

- (iii) Lymphatic Filariasis (Disability Management and related training).
- (iv) Microscopy and DOT centers under RNTCP.
- (v) Operational Research related to RNTCP.
- (vi) Voluntary Counseling Centers (VCC) and diagnostic center for HIV/AIDS.
- (vii) Disaster management in respect of the state.
- (viii)** Various National Health Program especially Malaria

## 2. ORGANOGRAM OF RD and RLTRI



## **2.2 &2.3 Infrastructure and Estate**

Buildings (Indicating Floor area), Hostels/Residential Quarters, Canteens etc. of RLTRI, Raipur.

- (a) Administrative block-Director office, Auditorium, Seminar Room,
- (b) Hostel Block-28 double beded rooms with common toilet facility with Kitchen and dining hall facility.
- (c) Hospital block-At present 3 wards functioning (55 beds), OPD Cubicles, Laboratory for Leprosy patients, Laboratory for NVBDCP work (started from July 2008), Pharmacist room, Stores, X-Ray unit, Physiotherapy unit, Air-conditioned Operation Theatre  
Remarks-1 ward given to State Tuberculosis Training cum Demonstration Center under RNTCP.
- (d) Staff Quarters-Type-A-19, Type-B-33, Type-C-4, Type-D-5, Type-E-3.  
Remarks-Two Type E quarters given to Malaria unit of ICMR.

- Links and network with other organization, Collaboration of activities etc.

## **2.4: Number and Name of State covered:**

One state ( Chhattisgarh)

### 3. STAFF STRUCTURE

| S NO                       | Categories       | Scale of pay | Sanctioned staff |      |      |       | Staff in-position |      |      |       |
|----------------------------|------------------|--------------|------------------|------|------|-------|-------------------|------|------|-------|
|                            |                  |              | MOFRS            | H&FW | HIFU | Total | MOFRS             | H&FW | HIFU | Total |
| <b>Senior positions</b>    |                  |              |                  |      |      |       |                   |      |      |       |
| 1                          | RDs              |              |                  |      |      |       |                   |      |      |       |
| 2                          | CMOs             |              |                  |      |      |       |                   |      |      |       |
| 3                          | SMOs             |              |                  |      |      |       |                   |      |      |       |
| 4                          | Mos              |              |                  |      |      |       |                   |      |      |       |
| 5                          | RO(M)            |              |                  |      |      |       |                   |      |      |       |
| 6                          | P.H. Specialists |              |                  |      |      |       |                   |      |      |       |
| 7                          | Entomologist     |              |                  |      |      |       |                   |      |      |       |
| 8                          | DD               |              |                  |      |      |       |                   |      |      |       |
| 9                          | Eval. Officers   |              |                  |      |      |       |                   |      |      |       |
| 10                         | Others           |              |                  |      |      |       |                   |      |      |       |
| Total other Sr staff       |                  |              |                  |      |      |       |                   |      |      |       |
| <b>Technical positions</b> |                  |              |                  |      |      |       |                   |      |      |       |
| 11                         | RA               |              |                  |      |      |       |                   |      |      |       |
| 12                         | SA               |              |                  |      |      |       |                   |      |      |       |
| 13                         | Eval. Asstt      |              |                  |      |      |       |                   |      |      |       |
| 14                         | Tech. Asstt.     |              |                  |      |      |       |                   |      |      |       |
| 15                         | Sr. LT           |              |                  |      |      |       |                   |      |      |       |
| 16                         | Jr. LT           |              |                  |      |      |       |                   |      |      |       |
| 17                         | Insect Collector |              |                  |      |      |       |                   |      |      |       |
| 18                         | Lab. Asstt.      |              |                  |      |      |       |                   |      |      |       |
| 19                         | CCPKO            |              |                  |      |      |       |                   |      |      |       |
| 20                         | Others           |              |                  |      |      |       |                   |      |      |       |
| 21                         | Total            |              |                  |      |      |       |                   |      |      |       |
| <b>Ministerial staff</b>   |                  |              |                  |      |      |       |                   |      |      |       |
| 22                         | Sr. Steno        |              |                  |      |      |       |                   |      |      |       |
| 23                         | Jr. Steno        |              |                  |      |      |       |                   |      |      |       |
| 24                         | UDC              |              |                  |      |      |       |                   |      |      |       |
| 25                         | LDC              |              |                  |      |      |       |                   |      |      |       |
| 26                         | Computer         |              |                  |      |      |       |                   |      |      |       |
| 27                         | DVR              |              |                  |      |      |       |                   |      |      |       |
| 28                         | Peon             |              |                  |      |      |       |                   |      |      |       |
| 29                         | Safaiwala        |              |                  |      |      |       |                   |      |      |       |
| 30                         | Chowkidar        |              |                  |      |      |       |                   |      |      |       |
| 31                         | Others           |              |                  |      |      |       |                   |      |      |       |
| Total                      |                  |              |                  |      |      |       |                   |      |      |       |
| <b>Grand Total</b>         |                  |              |                  |      |      |       |                   |      |      |       |

#### REMARKS-

*No sanctioned staff in Regional Office of Health and Family Welfare. However, one Medical Officer and Two paramedical worker of NLP are looking after the RD activities in addition to their normal duties. No Technical Post is available for interpretation of data/Research studies. The post of Statistical Assistant is abolished. Recently one Assistant Director (Public Health) has joined RLTRI on 31 Jan2009 and he is also earmark to support the RD activities*

#### **4. BUDGET PERFORMANCE**

##### **4.1. Budget for the current year allocation and utilization for current year (2007-08)**

| <b>Category of budget</b> | <b>Allocation</b> | <b>Total expenditure</b> | <b>% utilization</b> |
|---------------------------|-------------------|--------------------------|----------------------|
| <b>PLAN</b>               | 110,000/- (DTE)   | 110,000/-                | 100%                 |
| <b>NON-PLAN</b>           | 0                 | NIL                      | Not applicable       |
| <b>H&amp;FW</b>           | 0                 | NIL                      | Not applicable       |
| <b>CBHI</b>               | 0                 | NIL                      | Not applicable       |
| <b>Total</b>              | 110,000/- (DTE)   | 110,000/-                | 100%                 |

An amount of Rs. 1,00,000/- has been sanctioned under PLAN sub-head Domestic Travel Expenses. But this office has not received the funds physically. However, as per the instructions received from DGHS, New Delhi, ROHFW, Bhopal is disbursing our TA/DA payment. All the bills are kept at Bhopal, so exact expenditure cannot be ascertained.

##### **4.2. Fund received from other sources**

| <b>Category of budget</b> | <b>Allocation</b> | <b>Total expenditure</b> | <b>% utilization</b> |
|---------------------------|-------------------|--------------------------|----------------------|
| NIL                       |                   |                          |                      |
| NIL                       |                   |                          |                      |
| NIL                       |                   |                          |                      |

## **5. ADMINISTRATIVE PERFORMANCE**

### **5.1. Staff transferred/posted, staff visited abroad/within country**

| <b>Sl. No.</b> | <b>Staff transferred/ posted or visited abroad/ within country</b> | <b>Number</b> | <b>Out come activity</b> |
|----------------|--|---------------|--------------------------|
|                | NIL  |               |                          |

### **5.2 Staff participated in conferences, workshops, seminars, special training**

| <b>Sl. No.</b> | <b>Events where staff participated</b> | <b>Number of staff participated</b> | <b>Out come activity</b> |
|----------------|--|-------------------------------------|--------------------------|
| 1              | RNTCP (special training)               | 01                                  |                          |
| 2              | SLO Conference                         | 01                                  |                          |
| 3              | NBCP workshop                          | 01                                  |                          |
| 4              | NVBDCP workshop                        | 01                                  |                          |

### **5.3 Visitors visited the institution**

| <b>Sl. No.</b> | <b>Visitors visited institution</b> | <b># visited</b> | <b>Out come activity</b> |
|----------------|-------------------------------------|------------------|--------------------------|
|                | 01                                  |                  |                          |

### **5.4 Meeting held with staff union/ associations & issues sorted out**

| <b>Sl. No.</b> | <b>Events Organized</b> | <b># issues discussed</b> | <b># issues sorted out</b> |
|----------------|-------------------------|---------------------------|----------------------------|
|                | NIL                     |                           |                            |

### **5.5 Performance of Public Grievance**

| <b>Sl. No.</b> | <b>Particulars</b>                                   | <b>Status</b>     |
|----------------|--|-------------------|
|                | Nodal officer for public grievance identified        | Regional Director |
|                | Number of public grievance meeting organized         | NIL               |
|                | List of the public grievance received and sorted out | NIL               |

### **5.6 Press report about your office and/or related to your work**

| <b>Sl. No.</b> | <b>Press report about your office</b> | <b>Year of Question</b> | <b>Status of Reply</b> |
|----------------|---------------------------------------|-------------------------|------------------------|
|                | NIL                                   |                         |                        |

## **6. ADMINISTRATIVE PERFORMANCE**

### **6.1. Logistic items available (i.e. Office equipment, lab. Equipment and training equipment, etc.)**

| Sl. No. | Category of item           | Numbers | Status of functioning |
|---------|----------------------------|---------|-----------------------|
| 1       | Computers                  | 10      | 6                     |
| 2       | Printers                   | 7       | 4                     |
| 3       | Internet/Emails facilities | 1       | 1                     |
| 4       | Photocopiers               | 2       | 1                     |
| 5       | Projectors                 | 3       | 1                     |
| 6       | LCD Projector              | 1       | 1                     |
| 7       | Laptops                    | 1       | 1                     |
| 8       | Tel                        | 3       | 3                     |
| 9       | Fax                        | 3       | 3                     |
| 10      | Others                     |         |                       |

*Remarks-All the available items belongs to RLTRI, Raipur. No budget sanctioned and item purchased out of funds from Regional Office of Health and Family Welfare.*

### **6.2 Availability of Vehicles**

| Sl. No. | Category of item<br>(Make & Model along with Year of procurement) | Number<br>s | Status of functioning |
|---------|---|-------------|-----------------------|
| 1.      | 1988-MM 540 DP-4WD  | 1           | Off                   |
| 2       | 03/2002-Marshall  | 1           | On Road-Functional    |

*Remarks- Vehicle is used mainly for Hospital and Office purpose*

### **6.3. Condemnation of Obsolete Stores**

| Sl. No. | Description of items for<br>Condemnation | Number of<br>Items with<br>Date of<br>procurement | Cost of the<br>material | Obsolete since<br>when |
|---------|--|---|-------------------------|------------------------|
|         | NOT APPLICABLE                           |   |                         |                        |



## **7. PENDING REPORT**

### **7.1. PAC /Audit report Para received and action taken**

| Sl. No. | PAC/Audit Para | Year of observation | Status of Reply |
|---------|----------------|---------------------|-----------------|
|         | Nil            |                     |                 |
|         |                |                     |                 |
|         |                |                     |                 |

### **7.2. Parliament questions, pending assurance of Lok Sabha/Rajya Sabha**

| Sl. No. | Pending Parliament Assurance | Year of Question | Status of Reply |
|---------|------------------------------|------------------|-----------------|
|         | Nil                          |                  |                 |
|         |                              |                  |                 |
|         |                              |                  |                 |

### **7.3. List of pending court cases and pending court orders for implementation**

| Sl. No. | Description Court cases | By whom | Against whom | Status of proceeding and next date of hearing |
|---------|-------------------------|---------|--------------|---|
|         | Nil                     |         |              |   |
|         |                         |         |              |   |
|         |                         |         |              |   |

### **7.4. Pending Issues, Challenges and Bottle Necks**

| Sl. No. | Particulars of pending Issues /Challenges | Status |
|---------|---|--------|
|         | Nil                                       |        |
|         |   |        |
|         |   |        |

## 8.1 PHYSICAL PERFORMANCE

| S. No    | Particulars   | Numbers                 |
|----------|---|-------------------------|
| <b>1</b> | <b>Institutions Visited</b>   |                         |
|          | <i>State HQ</i>   | 40                      |
|          | <i>District HQ</i>  | 12                      |
|          | <i>District/Sub Distt Hospital</i>  | 3                       |
|          | <i>CHCs</i>   | 26                      |
|          | <i>PHCs</i>   | 25                      |
|          | <i>SHCs</i>   | 49                      |
|          | <i>Others (specify)</i>   |                         |
| <b>2</b> | <b>Center state Coordination activities undertaken:</b>                   |                         |
|          | <i>Meetings attended at National HQ</i>                                   | 5                       |
|          | <i>Meetings attended at State HQ</i>                                      | 18                      |
|          | <i>Issues facilitated at State level</i>                                  | 31                      |
|          | <i>Others (specify)</i>   | 1                       |
| <b>3</b> | <b>Scientific Events attended</b>   | 3                       |
|          | <i>Conferences/Seminars /Workshops attended by staff</i>                  | 1                       |
|          | <i>Training programs attended by staff</i>                                | 3                       |
|          | <i>Others (specify)</i>   | -                       |
| <b>4</b> | <b>Training programme undertaken:</b>                                     |                         |
|          | <i># of staff trained in Malaria Microscopy</i>                           | -                       |
|          | <i># staff trained in CBHI related activities</i>                         |                         |
|          | <i># staff trained in NRHM and National Health programme Orientations</i> | -                       |
|          | <i>Other trainings (specify)</i>  | <b>11(NLEP and BPT)</b> |
| <b>5</b> | <b>Research Studies Undertaken:<br/>And completed:</b>                    |                         |
|          | <i>Assessment &amp; Evaluation Studies</i>                                | -                       |
|          | <i>Therapeutic studies</i>  | -                       |
|          | <i>CBHI Studies</i>   | -                       |
|          | <i>Other Research Studies undertaken</i>                                  | -                       |
| <b>6</b> | <b>Monitoring and supervision of NRHM activities being implemented:</b>   |                         |
|          | <i>NRHM Activities</i>  | 5 districts             |
|          | <i>Review of NVBDCP Health programmes</i>                                 | 2 districts             |
|          | <i>Review of other National Health programmes</i>                         | 5 districts             |
|          | <i>Others reviews</i>   | 2 districts             |
| <b>9</b> | <b>Newer events occurred in the area/ states under jurisdiction</b>       |                         |
|          | <i>any epidemic/untoward event</i>  | No                      |
|          | <i>Dengue fever Disease cases</i>   | No                      |
|          | <i>Chickungunia Disease cases</i>   | No                      |
|          | <i>JE cases</i>   | No                      |
|          | <i>Others</i>   | No                      |
| 10       | <b>Any other relevant activities undertaken(Please Specify)</b>           |                         |

## 8.2 DETAILS OF EVALUATION STUDIES

### A: FW Methods

| Particulars |                   | Strelizatio<br>ns  |                      | IUD<br>users    |                      | OP users        |                      | Nirodh users    |                      | Total           |                      |
|-------------|-------------------|--------------------|----------------------|-----------------|----------------------|-----------------|----------------------|-----------------|----------------------|-----------------|----------------------|
| Sl.<br>No.  | PHC/SC<br>visited | Cases<br>contacted | Denial/fake<br>cases | cases contacted | Denial/fake<br>cases | cases contacted | Denial/fake<br>cases | cases contacted | Denial/fake<br>cases | cases contacted | Denial/fake<br>cases |
| 1.          | Kawardha          | 63                 | 0                    | 50              | 3                    | 66              | 11                   | 49              | 0                    | 229             | 14                   |
| 2.          | Bilaspur          | 39                 | 6                    | 12              | 6                    | 21              | 0                    | 13              | 0                    | 85              | 12                   |
| 3.          | Rajnandgaon       | 17                 | 0                    | 31              | 1                    | 38              | 0                    | 41              | 1                    | 127             | 2                    |
| 4.          | Raipur            | 69                 | 0                    | 63              | 0                    | 67              | 0                    | 70              | 0                    | 269             | 0                    |
|             |                   | 188                | 6                    | 156             | 10                   | 192             | 11                   | 173             | 1                    | 710             | 28                   |

### B: Immunisation

| S. No | District    | Cases Selected | cases contacted | Fully immunized | % Fully Immunized | children not immunized fully | % children not immunized fully |
|-------|-------------|----------------|-----------------|-----------------|-------------------|------------------------------|--------------------------------|
| 1     | Kawardha    | 230            | 98              | 51              | 52                | 47                           | 48                             |
| 2     | Bilaspur    | 54             | 50              | 43              | 86                | 7                            | 14                             |
| 3     | Rajnandgaon | 66             | 56              | 40              | 71.4              | 16                           | 28.6                           |
| 4     | Raipur      | 188            | 91              | 54              | 59.3              | 37                           | 40.7                           |
|       |             | 538            | 295             | 188             | 63.7              | 107                          | 36.3                           |

(\*The analysis not includes Raigarh due to the technical problems)

### C and D ANC/PNC Follow-up

| S. No | District    | Cases Selected | cases contacted | Received 3 ANC Check-ups, 100 tab. IFA and TT inj. accompanied to hospitals | beneficiaries undergone delivery | of beneficiaries have hospital Delivery | beneficiaries have Post natal complication | Post natal follow up visits by the Health staff |
|-------|-------------|----------------|-----------------|---|----------------------------------|---|--|---|
| 1     | Kawardha    | 273            | 110             | 110   | 33                               | 77                                      | 0  | 0.00  |
| 2     | Bilaspur    | 91             | 49              | 48  | 48                               | 22                                      | 2  | 12  |
| 3     | Rajnandgaon | 100            | 70              | 70  | 11                               | 59                                      | 0  | 0   |
| 4     | Raipur      | 185            | 95              | 95  | 95                               | 60                                      | 0  | 0   |
| Total |             | 649            | 324             | 323   | 187                              | 218                                     | 2  | 12.00   |

(\*The analysis not includes Raigarh due to the technical problems)

### E: JSY

| S. No | District    | Cases Selected | cases contacted | Received 3 ANC Check-ups, 100 tab. IFA and TT inj. accompanied to hospitals | beneficiaries accompanied to hospitals | % received monetary benefits | of clients spend money for transportaion and other wise for confinement | % clients paid money from their pocket |
|-------|-------------|----------------|-----------------|---|--|------------------------------|---|--|
| 1     | Kawardha    | 273            | 112             | 112   | 61                                     | 226                          | 0   |  |
| 2     | Bilaspur    | 119            | 51              | 51  | 24                                     | 47                           | 15  | 29                                     |
| 3     | Rajnandgaon | 164            | 72              | 72  | 61                                     | 100                          |   |  |
| 4     | Raipur      | 2392           | 1178            | 1069  | 584                                    | 916                          | 100   |  |
|       |             | 2948           | 1413            | 1304  | 730                                    | 1289                         | 115   | 29.41                                  |

**8.3. Details of Studies undertaken by MOFR**  
**A. Cross-Examination of Malaria Blood Slides**

| Month        | Districts   | Positive blood slides | Negative Blood slides | Positive blood slides Examined | Negative blood slides examined | Negative slides with discrepancies | % +ve slides with discrepancies | % -ve slides with discrepancies |
|--------------|-------------|-----------------------|-----------------------|--------------------------------|--------------------------------|------------------------------------|---------------------------------|---------------------------------|
| August       | Bilaspur    | 0                     | 35                    | 0                              | 35                             | 0                                  | 0                               | 0                               |
| August       | Mahasamund  | 0                     | 49                    | 0                              | 49                             | 0                                  | 0                               | 0                               |
| December     | Rajnandgaon | 20                    | 750                   | 20                             | 750                            | 0                                  | 0                               |                                 |
| Jan          | Raipur      | 30                    | 800                   | 30                             | 800                            | 0                                  | 0                               | 0                               |
| March        | Kawardha    | 23                    | 47                    | 23                             | 47                             | 0                                  | 0                               | 0                               |
| March        | Raigarh     | 209                   | 97                    | 209                            | 97                             | 0                                  | 0                               | 0                               |
| <b>Total</b> |             | <b>282</b>            | <b>1778</b>           | <b>282</b>                     | <b>1778</b>                    | <b>0</b>                           | <b>0</b>                        | <b>0</b>                        |

**B. Details of Therapeutic Efficacy studies**

| S. No | Study areas | # cases selected for study | Adequate Clinical & Parasitological Response(ACPR) | Early Treatment Failure (ETF) | Late Treatment failure (LTF) | Total Treatment failure (TTF) |
|-------|-------------|----------------------------|--|-------------------------------|------------------------------|-------------------------------|
| 1     | Nil         |                            |  |                               |                              |                               |
| 2     |             |                            |  |                               |                              |                               |
| 3     |             |                            |  |                               |                              |                               |

**C. Details of Entomological Studies**

| S. No | Study areas | # Containers Checked | +ve for Anopheles | +ve for Culex | +ve for Aedes | Mixed | HI | CI | BI | AHI |
|-------|-------------|----------------------|-------------------|---------------|---------------|-------|----|----|----|-----|
| 1     | Nil         |                      |                   |               |               |       |    |    |    |     |
| 2     |             |                      |                   |               |               |       |    |    |    |     |
| 3     |             |                      |                   |               |               |       |    |    |    |     |

**D. Details of MDA Studies**

| S. No | Study areas |  |  |  |  |  |  |  |  |  |
|-------|-------------|--|--|--|--|--|--|--|--|--|
| 1     | Nil         |  |  |  |  |  |  |  |  |  |
| 2     |             |  |  |  |  |  |  |  |  |  |
| 3     |             |  |  |  |  |  |  |  |  |  |

**E. Details of HIFU performance**

| S. No | Study areas |  |  |  |  |  |  |  |  |  |
|-------|-------------|--|--|--|--|--|--|--|--|--|
| 1     | Nil         |  |  |  |  |  |  |  |  |  |
| 2     |             |  |  |  |  |  |  |  |  |  |
| 3     |             |  |  |  |  |  |  |  |  |  |

## 9.1. PERFORMANCE OF NRHM INDICATORS

| S.No     | Indicators  | Denominators              | Numminators             | Value             |
|----------|---|---------------------------|-------------------------|-------------------|
| <b>1</b> | <b>Mortality indicators</b>   |                           |                         |                   |
| a        | Under-five mortality rate   |                           |                         |                   |
| b        | Infant Mortality Rate (IMR) per 1000 live births                                |                           |                         | <b>59/1000</b>    |
| c        | Maternal mortality Rate (MMR) per 100000 pregnancies                            |                           |                         | <b>335/100000</b> |
| <b>2</b> | <b>Immunization coverage</b>  |                           |                         |                   |
| 2.1      | % of 12-23 months children fully immunized                                      | <b>6,44,074</b>           | <b>5,69,691</b>         | <b>88.45</b>      |
| a        | % of Children covered with BCG  | <b>6,33,818</b>           | <b>5,96,144</b>         | <b>94.06</b>      |
| b        | % of Children covered with DPT 3 <sup>rd</sup> dose                             | <b>6,44,074</b>           | <b>5,56,264</b>         | <b>86.37</b>      |
| c        | % of Children covered with Polio 3 <sup>rd</sup> Dose                           | <b>6,44,074</b>           | <b>5,70,285</b>         | <b>88.54</b>      |
| d        | % of Children covered with Measles  | <b>6,44,074</b>           | <b>5,71,890</b>         | <b>88.79</b>      |
| e        | % of children in age 9-36 months covered with/ given Vit. A solution.           | <b>6,62,874</b>           | <b>6,06,327</b>         | <b>91.47</b>      |
| <b>3</b> | <b>ANC Care</b>   |                           |                         |                   |
| 3.1      | % of pregnant mothers registered with ANC clinics                               | <b>7,08,483</b>           | <b>6,58,429</b>         | <b>92.94</b>      |
| a        | % of cases registered during 1 <sup>st</sup> trimester                          |                           |                         |                   |
| b        | % of cases registered after 1 <sup>st</sup> trimester                           |                           |                         |                   |
| c        | % of cases completed 3 ANC check up   | <b>6,61,751</b>           | <b>5,45,121</b>         | <b>82.38</b>      |
| d        | % of ANC mothers received TT injection. (immunization)                          | <b>7,08,483</b>           | <b>6,34,727</b>         | <b>89.59</b>      |
| e        | % of ANC mothers received 100 tablets of IFA                                    | <b>7,08,483</b>           | <b>5,51,150</b>         | <b>77.79</b>      |
| <b>4</b> | <b>Contraceptive methods</b>  |                           |                         |                   |
| 4.1      | % eligible couples using any spacing method for more than 6 months              |                           |                         |                   |
| a        | % of EC undergone Sterilization operation                                       | <b>1,87,879</b>           | <b>1,47,166</b>         | <b>78.33</b>      |
| b        | % of EC practicing IUD method   | <b>1,21,573</b>           | <b>1,15,238</b>         | <b>94.79</b>      |
| c        | % of EC using OP method   | <b>2,58,578</b>           | <b>2,18,465</b>         | <b>84.49</b>      |
| d        | % of EC practicing Nirodh   | <b>3,76,310</b>           | <b>3,05,651</b>         | <b>81.22</b>      |
| <b>5</b> | <b>JSY &amp; Confinement</b>  |                           |                         |                   |
| 5.1      | % of institutional deliveries   | <b>2,25,612</b>           | <b>1,34,848</b>         | <b>59.76</b>      |
| a        | % of domiciliary deliveries   | <b>2,25,612</b>           | <b>90,764</b>           | <b>40.23</b>      |
| b        | % of domiciliary deliveries conducted by trained person                         | <b>5,67,135</b>           | <b>2,06,801</b>         | <b>36.46</b>      |
| c        | % of domiciliary deliveries conducted by untrained person                       | <b>5,67,135</b>           | <b>29,995</b>           | <b>5.29</b>       |
| <b>6</b> | <b>Infrastructure Development</b>   |                           |                         |                   |
| a        | % of 24 Hrs. PHCs conducting minimum of 10 deliveries/month                     |                           |                         |                   |
| b        | % of upgraded FRUs offering 24 Hrs. emergency obstetric care services           |                           |                         | <b>96 FRUs</b>    |
| c        | % of institutions upgraded to IPHS among those was identified for up-gradation. | <b>136-CHC<br/>16- DH</b> | <b>96-CHC<br/>16-DH</b> |                   |
| d        | % of ASHAs selected and provided training.                                      |                           |                         |                   |

## 9.2. PERFORMANCE OF NATIONAL HEALTH PROGRAMMES (NHP) (DEC.2008)

| S. No    | Indicators   | Denominators | Numminators | Values |
|----------|--|--------------|-------------|--------|
| <b>1</b> | <b>NVBDCP (Dec.2008)</b>   |              |             |        |
| a        | Annual blood examination rate per 100 population (ABER)                                    | 2,74,67,627  | 30,52,934   | 12.33  |
| b        | Annual parasitic incidence of malaria per 1000 population (API)                            | 2,74,67,627  | 30,52,934   | 4.99   |
| c        | SPR per 100  | 30,52,934    | 1,23,495    | 4.05   |
| <b>2</b> | <b>RNTCP (Dec.2008)</b>  |              |             |        |
| a        | % of Suspects cases under gone sputum examination for diagnosis of TB among referred cases | 51,73,506    | 1,08,439    | 2      |
| b        | # of cases Diagnosed as smear +ve case among the Suspects under gone sputum examination    | 1,08,439     | 12,700      | 12     |
| c        | % of Sputum +ve cases put on DOTS  | 12,379       | 11,240      | 91     |
| d        | % TB cases cured with DOTS treatment   |              |             |        |
| e        | % of TB cases completed treatment  |              |             |        |
| f        | Annual total cases detection rate  |              |             |        |
| g        | annual new smear positive cases detection  |              |             |        |
| h        | success rate of new smear positive cases   |              |             |        |
| <b>3</b> | <b>NLEP (Mar.09)</b>   |              |             |        |
| a        | Prevalence rate of leprosy cases per 10000 population                                      | 2,33,36,169  | 5453        | 2.34   |
| b        | Annual new cases detection rate/10000 population   | 2,33,36,169  | 7984        | 34.21  |
| c        | % MB among new cases   | 7984         | 4215        | 52.79  |
| d        | % Child cases among new cases  | 7984         | 590         | 7.39   |
| e        | %Female cases among new cases  | 7984         | 2894        | 36.25  |
| f        | % Def. II cases among new cases  | 7984         | 346         | 4.33   |
| <b>4</b> | <b>NBCP (Mar.09)</b>   |              |             |        |
| a        | % of target of cataract surgeries achieved   | 1,00,000     | 3,540       | 3.54   |
| b        | Proportion of cases applied IOL among operated   | 1,00,000     | 83,500      | 83.5   |
| c        | % of school children screened of the targeted  | 9,57,090     | 5,56,805    | 58.17  |
| d        | % of children detected with refractive error   | 5,56,805     | 12,965      | 2.33   |
| e        | % of children provided free glasses  | 12,965       | 8,657       | 66.77  |
| f        | % of Eye donation achieved among the targeted  |              |             |        |

| <b>5</b> | <b>HIV/AIDS</b>   | <b>Nos./%</b>    | <b>Remarks</b>  |          |
|----------|---|------------------|---|----------|
| a        | % of clients tested among counseled                     | <b>88.81%</b>    | <b>Based on 4<sup>th</sup> Qtr report (2008-09) of ICTC</b> |          |
| b        | % of HIV +ve cases among tested                         | <b>2.56%</b>     | <b>Based on 4<sup>th</sup> Qtr report (2008-09) of ICTC</b> |          |
| c        | Proportion of male HIV +ve cases on ART                 | <b>639 (58%)</b> | <b>Till April 2009</b>                                      |          |
| d        | Proportion of female HIV +ve cases on ART               | <b>360 (32%)</b> | <b>Till April 2009</b>                                      |          |
| e        | Proportion of child HIV +ve cases on ART                | <b>100 (10%)</b> | <b>Till April 2009</b>                                      |          |
| <b>6</b> | <b>Occurrence of locally endemic and newer diseases</b> |                  |   |          |
| a        | # of polio cases reported.                              |                  |   | <b>0</b> |
| b        | # Dengue fever Disease cases                            |                  |   | <b>0</b> |
| c        | # Chicken gunea Disease cases                           |                  |   | <b>0</b> |
| d        | # JE cases  |                  |   | <b>0</b> |
| e        | # Meningococcal disease cases                           |                  |   | <b>0</b> |
| f        | Others  |                  |   | <b>0</b> |



## 10. Future Plans

### POA for Carrying out activities by ROH&FW During 2009-10

| S. No | Activities to be Carried out   | Q-1   | Q-2 | Q-3 | Q-4 | Financial Requirements |
|-------|--|---|-----|-----|-----|------------------------|
| 1     | <b>Joint Monitoring studies of NRHM Implementation (indicating time and # districts to be covered)</b> | NIL   | NIL | NIL | NIL |                        |
| 2     | <b>Institutions To be Visited</b>  |   |     |     |     |                        |
|       | State HQ   | As and when required  |     |     |     |                        |
|       | District HQ  | 2   | 1   | 2   | 2   |                        |
|       | District/Sub District Hospital   | 2   | 1   | 2   | 2   |                        |
|       | CHCs   | 6   | 3   | 6   | 6   |                        |
|       | PHCs   | 8   | 4   | 8   | 8   |                        |
|       | SHCs   | 18  | 8   | 18  | 18  |                        |
|       | Others (specify)   |   |     |     |     |                        |
| 3     | <b>Training programme To be undertaken:</b>  |   |     |     |     |                        |
|       | # of staff trained in Malaria Microscopy   | -   | -   | -   | -   |                        |
|       | # staff trained in CHBI related activities   | -   | -   | -   | -   |                        |
|       | Other trainings (specify)(NLEP)  | 1   | 1   | 1   | 1   |                        |
|       | Leprosy-DPMR   | 1   | 1   | 1   | 1   |                        |
| 4     | <b>Cross Checking of work done by the health functionaries:</b>  |   |     |     |     |                        |
|       | # Malaria slides to be cross-examined  | 500   | 250 | 500 | 500 |                        |
|       | # ECs for FW (CC users) to be field validated  | 100   | 50  | 100 | 100 |                        |
|       | Children immunized to be field validated   | 100   | 50  | 100 | 100 |                        |
|       | # ANC/PNC beneficiaries to be field validated  | 100   | 50  | 100 | 100 |                        |
|       | JSY beneficiaries to be field validated  | 100   | 50  | 100 | 100 |                        |
|       | Others (Pt. Satisfaction at Health Centers)  | 100   | 50  | 100 | 100 |                        |
| 5     | <b>Research Studies To be Undertaken:</b>  |   |     |     |     |                        |
|       | # Evaluation Studies by RET  | <b>1. Planning for the study on the performance and productive of FRU(CHC) in Chhattisgarh during the year 2009-2010</b><br><b>2. The comparative study on Quality of primary health centers and sub-centers (infrastructure ,manpower and services) between Tribal and non tribal district during year 2010-2011</b> |     |     |     |                        |
|       | # Drug Resistance/Therapeutic studies  | -   | -   | -   | -   |                        |
|       | # CBHI Studies   | -   | -   | -   | -   |                        |
|       | Others-Monitoring of NLEP activities-Case validation   | -   | -   | -   | -   |                        |
| 6     | <b># of Districts where NHP Reviews to be undertaken for:</b>  |   |     |     |     |                        |
|       | NRHM Activities  | 2   | 1   | 2   | 2   |                        |
|       | Review of NVBDCP   | 2   | 1   | 2   | 2   |                        |
|       | Review of other National Health programmes   | 2   | 1   | 2   | 2   |                        |
| 7     | <b>Epidemic &amp; Newer event Investigation to be undertaken</b>                                       | As per the requirement  |     |     |     |                        |
|       | Epidemic/newer events  |   |     |     |     |                        |
|       | Dengue fever Disease cases   |   |     |     |     |                        |
|       | Chickungunia Disease cases   |   |     |     |     |                        |
|       | JE cases   |   |     |     |     |                        |
|       | Others   |   |     |     |     |                        |



**MINISTRY OF HEALTH AND FAMILY WELFARE  
REGIONAL DIRECTORATE OF HEALTH AND FAMILY WELFARE,  
CHHATTISGARH  
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LALPUR, RAIPUR-492001 (C.G.)**

**Ref. No.** RLTRI/RD/NVBDCP/2009/

**Dated** 27.07.2009

To,

Dr. Inder Parkash,  
Assistant Director General (EPI),  
Directorate General of Health Services,  
Nirman Bhavan,  
New Delhi-110011

Sub: - Annual Performance Report for the year 2008-09.

Sir,

Please find enclosed herewith Annual Performance Report for the year 2008-09 as desired by you, which we have already sent by email on 8<sup>th</sup> May 2009 and well as on 27<sup>th</sup> May 2009.

Yours sincerely,

Enclosed: -As stated above.

**[DR. HARISH RATHOD]  
DIRECTOR**

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